

DAVID L. LAWRENCE CONVENTION CENTER (Opened September 2003) (Source: SMG / SEA)	1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	1/1/2018 - 12/31/2018
Number of Events	207	223	174
Attendance	497,929	558,336	570,342
Number of Visits	779,875	834,867	939,825
Direct Spending Generated (from major events only) (1)	\$80,537,058	\$98,216,705	\$124,809,942
Taxes Generated (2)	\$6,264,345	\$7,258,853	\$9,327,143
Jobs at the Center - FTE (3)	163	176	204
Gross Payroll of Center Jobs (FT & PT)	\$8,930,499	\$9,298,181	\$11,003,099
City Payroll Tax related to Center Jobs (4)	\$183,006	\$185,547	\$206,928
Maintenance, Replacement, Repairs and Improvement Projects	\$1,639,110	\$2,189,639	\$3,005,794
Purchasing done for Operations (5)	\$2,136,793	\$2,879,746	\$2,537,207

(1) Major events are larger events that (a) typically book 18 months and further into the future, (b) require the Center's facilities (i.e. there is no other local venue that can accommodate the event), and (c) use a significant number of hotel rooms. Direct spending is defined as spending by the attendees, exhibitors and organizers based on hotel-room consumption and other spending for each major event and is calculated by VisitPittsburgh.

(2) Includes state and local taxes generated from major events, and City amusement tax generated from ticketed events.

(3) Includes staff from SMG, Levy, ALCO, and the building's internet and telecoms and audio and visual services providers. Does not include retail space, chiller / wastewater treatment plants, or SEA office staff. Number of internet & telecoms / audio and visual service providers are estimates.

(4) Includes City and school wage tax, City employer payroll tax, and City emergency & municipal services tax.

(5) Operations purchasing of the Center paid through management contracts with SMG, Levy and Veolia combined.

PPG PAINTS ARENA (Opened as CONSOL Energy Center in August 2010 (1)) (Source: Penguins)	7/1/2015 - 6/30/2016 (2015-16 Season)	7/1/2016 - 6/30/2017 (2016-17 Season)	7/1/2017 - 6/30/2018 (2017-18 Season)
Number of Hockey Games - preseason, regular season, post season	57	56	50
Total Attendance (Hockey)	974,124	966,463	856,902
# of Tickets Sold (Hockey)	1,002,217	986,618	880,893
Number of Non-Hockey Events (2)	53	92	74
Total Attendance (Non-Hockey)	455,106	570,608	582,564
# of Tickets Sold (Non-Hockey)	391,459	471,567	496,676
<i>Total Number of Events (Hockey and Non-Hockey)</i>	110	148	144
<i>Total Attendance (Hockey and Non-Hockey)</i>	1,429,230	1,537,071	1,439,466
<i>Total # of Tickets Sold (Hockey and Non-Hockey)</i>	1,393,676	1,458,185	1,377,569
Employment - FTE (Penguins, AEG and third party providers) (3)	462	533	517
Gross Payroll (Penguins, SMG/AEG and third party providers)	\$118,771,947	\$125,759,311	\$123,794,895
Total Amusement Tax Generated	\$5,697,093	\$6,002,500	\$5,324,749
State and Local Taxes Paid (4)	\$7,045,666	\$8,794,261	\$7,835,759
Building Repairs and Improvements (calendar year) from Capital Reserve Fund	\$116,356	\$0	\$325,926

(1) Name change occurred in October 2016.

(2) Events include concerts, conventions, family shows, sporting events, entertainment shows and miscellaneous events.

(3) FTE numbers are estimates.

(4) Includes payroll tax, sales and use tax, County alcohol tax.

LOWER HILL INFRASTRUCTURE PROJECT (Commenced January 2010)(1) (Source: SEA)	1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	1/1/2018 - 12/31/2018
Expenditures - Infrastructure Design (2)	\$924,493	\$1,089,515	\$769,508
Expenditures - Infrastructure Construction (3)	\$4,164,003	\$4,955,425	\$626,952

(1) Site clearance (demolition of civic arena, interim parking spaces) started in 2010 and ended 2012. Total cost for 2010-2012 was \$6,248,216.

(2) Includes administration, design of interior / exterior roadways, and design of Cap Project. Design started in 2012. Total cost for 2012-2015 was \$4,019,419.

(3) Includes inspection and construction costs of new interior street grid. Cap Project construction to start June 2019.

HEINZ FIELD (Opened August 2001) (Source: Steelers)	4/1/2016 - 3/31/2017 (2016 Season)	4/1/2017 - 3/31/2018 (2017 Season)	4/1/2018 - 3/31/2019 (2018 Season)
Number of Games (Steelers) - pre-season, regular season, post-season	11	11	10
Total Attendance (Steelers)	666,278	663,140	595,771
# of Tickets Sold (Steelers)	724,540	725,088	657,285
Number of Games (Panthers)	7	7	6
Total Attendance (Panthers)	281,706	206,205	208,455
# of Tickets Sold (Panthers)	418,500	302,396	312,588
Number of Concerts / Events (seating bowl)	3	2	4
Total Attendance (Concerts / Events) (seating bowl)	111,082	101,015	149,232
# of Tickets Sold (Concerts / Events) (seating bowl)	108,810	101,015	141,237
<i>Total Number of Games / Concerts / Events (seating bowl)</i>	21	20	20
<i>Total Attendance</i>	1,059,066	970,360	953,458
<i>Total # of Tickets Sold</i>	1,251,850	1,128,499	1,111,110
Revenue to SEA (2)	\$2,744,650	\$3,771,747	\$3,540,244
Total Amusement Tax Generated	\$4,562,790	\$5,331,345	\$5,019,451
Building Repairs and Improvements (calendar year) from Capital Reserve Fund (3) and Other (4)	\$4,827,571	\$217,795	\$4,137,717

(2) Per Section 7.2 of lease, includes ticket surcharge (first \$1.4 million paid for 2000 Taxable Ticket Surcharge Revenue Bond) and 15% of net revenue from Non-Sporting Events. Ticket surcharge is 5% of tickets sold for NFL events capped at \$3.00 per ticket, and 5% of tickets sold for non-NFL events capped at \$2.25 per ticket. In October, 2014, the Authority and PSSI entered into an Amendment to the Lease Agreement whereby beginning June 1, 2015, PSSI pays additional annual rent of \$2,110,000, which is pledged to pay principal and interest on the Guaranteed Revenue Bonds, Taxable Series of 2014. This money was received in 2015. Beginning April 1, 2015 and continuing thereafter if certain conditions are met, an additional, new fixed \$1 Capital Reserve Fund Ticket Surcharge shall be imposed by the Authority on all tickets sold for all NFL events and non-NFL events utilizing the seating bowl of Heinz Field and is to be deposited into the Capital Reserve Fund. In 2015, the SEA recorded a receivable for \$956,547. In 2016, the SEA recorded a receivable of \$1,010,452. In 2017, the SEA recorded a receivable of \$959,465. In 2018, the SEA recorded a receivable of \$969,873.

(3) Capital Reserve Fund held by SEA pursuant to lease is funded by annual deposits of \$650,000 (with annual CPI increase) by SEA from ticket surcharge and other sources.

(4) In May 2014, the Authority and PSSI entered into an Agreement whereby PSSI would undertake certain capital projects and the Authority would assist PSSI with arranging financing for the capital projects provided (a) no tax dollars were used and (b) PSSI would increase its pledged support for long-term capital needs at Heinz Field. The project included installation of a new second scoreboard/video board in the north end of the stadium and the expansion of 2,708 seats with associated amenities in the south plaza (Project). Financing for the Project included (a) the Authority's issuance of its Guaranteed Revenue Bonds, Taxable Series of 2014 and (b) the Authority selling personal seat licenses on the new seats (Personal Seat Licenses or PSLs). Costs of the Project in excess of these funding sources were to be paid by PSSI.

PNC PARK (Opened April 2001) (Source: Pirates)	11/1/2015 - 10/31/2016 (2016 Season)	11/1/2016 - 10/31/2017 (2017 Season)	11/1/2017 - 10/31/2018 (2018 Season)
Number of Games (Pirates) - regular season and post-season	81	82	83
Attendance (Pirates)	1,908,204	1,577,570	1,206,550
# of Tickets Sold (Pirates)	2,249,201	1,916,851	1,465,316
Number of Concerts (seating bowl) / Events	0	0	1
Attendance ((Concerts / Events (seating bowl)))	0	0	38,882
# of Tickets Sold (Concerts / Events (seating bowl))	0	0	40,240
<i>Total Number of Games / Concerts / Events (seating bowl)</i>	81	82	84
<i>Total Attendance</i>	1,908,204	1,577,570	1,245,432
<i>Total # of Tickets Sold</i>	2,249,201	1,916,851	1,505,556
Revenue to SEA (1)	\$757,843	\$770,074	\$780,847
Total Amusement Tax Generated	\$3,697,121	\$3,226,601	\$2,599,775
Building Repairs and Improvements (in calendar year) from Capital Reserve Fund (2)	\$676,763	\$903,693	\$2,601,529

(1) Per Section 4.2 of lease, includes annual base rent of \$100,000, of the 5% ticket surcharge the first \$1.5 million paid to team, next \$375,000 (with CPI adjustment) deposited directly into the capital reserve account. The next \$250,000 provided to the Authority with excess to team. Excess concessions revenue to SEA (per formula in Section 4.2).

(2) Capital Reserve Fund held by SEA pursuant to lease is funded by annual deposits of \$650,000 by SEA from ticket surcharge and other sources.

NORTH SHORE RIVERFRONT PARK (Opened 2001) (Source: SEA)	1/1/2016 - 12/31/2016	1/1/2016 - 12/31/2017	1/1/2017 - 12/31/2018
Total Attendance (estimated, based on special events applications)	580,025	584,400	609,120
Total Events	38	35	48
Total Revenue (donations, license fees, permit fees)	\$64,690	\$74,002	\$99,803
Total Capital / Maintenance / Operations Expenditures (1)	\$110,810	\$88,134	\$684,849

(1) Includes maintenance funding of Tribute to Children provided by Colcom Foundation, and selected maintenance funding of Park provided by Continental Real Estate or building owners. Certain maintenance tasks undertaken by City DPW, Pirates, Steelers, Science Center.

NORTH SHORE OPTION AREA (1)	1/1/2015 - 12/31/2016	1/1/2016 - 12/31/2017	1/1/2017 - 12/31/2018
Total Real Estate Taxes (City, County, School, Library)	\$3,182,008	\$2,896,740	\$2,950,659

(1) Information is in respect to development that has occurred in the Option Area. Data provided by building managers of Peoples Gas, Peoples Center, Hyatt Place Hotel, North Shore Place I and II, and Stage AE buildings, or from Allegheny County and City of Pittsburgh real estate websites.

STADIUM AUTHORITY PARKING FACILITIES (1) (Source: ALCO)	4/1/2015 - 3/31/2016	1/1/2017 - 12/31/2017 (2)	1/1/2018 - 12/31/2018
Total Parking Tax	\$3,765,917	\$3,330,029	\$3,171,788
Total Employees (FTE)	16.62	21.9	21.8
Gross Payroll	\$979,525	\$1,637,503	\$1,604,394
Total Vehicles Parked - DAILY	415,501	548,555	530,036
Total Vehicles Parked - EVENTS	395,574	522,606	471,044
Total Capital Repairs / Maintenance (3)	\$283,463	\$330,857	\$943,001
Event Parking Revenue Disbursements - to Teams (4)	\$543,054	\$271,281	\$242,099
Development Fund Disbursements - to Teams (5)	\$240,267	\$88,369	\$93,256
Development Fund Disbursements - to Stadium Authority (6)	\$160,178	\$66,591	\$69,668

(1) SA parking facilities: WGRS Garage; Gold 1 Garage; Lots 1, 2, 3 (sold in Sept 2017), 4, 5; Lots 7A-7J. Total spaces in 2017 was 4,906 (after sale of Lot 3).

(2) As of November 2017, the Stadium Authority switched from a fiscal year (April 1 - March 31) to calendar year reporting. Therefore 2017 data is from Jan 1 - Dec 31.

(3) Capital repairs and maintenance expenditures for SA parking facilities includes maintenance / special projects paid by ALCO.

(4) Payments to teams of a portion of parking revenues generated in Option Area lots during events held at Heinz Field and PNC Park, per Option Agreement.

(5) Payments to teams of a portion of parking revenues generated in Option Area lots during events with respect to takedown of parcels, per Option Agreement.

(6) Payments to SA of a portion of parking revenues generated in Option Area lots during events to fund a future SA parking garage, per Option Agreement.

SEA PARKING FACILITIES (1) (Source: ALCO)	1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	1/1/2018 - 12/31/2018
Total Parking Tax	\$2,149,789	\$2,143,524	\$2,072,203
Total Employees (FTE)	9.74	10	10
Gross Payroll	\$531,290	\$535,290	\$529,990
Total Vehicles Parked - DAILY	181,391	172,018	165,768
Total Vehicles Parked - EVENTS	232,508	223,902	220,817
Total Capital Repairs / Maintenance (2)	\$189,546	\$47,739	\$442,265

(1) SEA parking facilities: North Shore Garage; DLCC Garage & 10th and Penn Lots; Green Lots 21, 22 and 23. Total spaces is 2,239.

(2) Capital repairs and maintenance expenditures for SEA parking facilities includes maintenance / special projects paid by ALCO. For Convention Center Garage, expenditures are included in David L. Lawrence Convention Center table above.

PPG PAINTS ARENA GARAGE and CIVIC ARENA SURFACE LOTS (1) (Source: Penguins)	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
Gross Parking Revenue	\$6,658,160	\$6,424,889	\$6,339,055
Total Parking Tax	\$1,815,880	\$1,752,260	\$1,728,850
Gross Payroll CAPCO	\$571,378	\$577,301	\$544,735
Total Parking Employees (FTE)	12.00	13.00	15.00
Total Vehicles Parked - DAILY	538,418	475,472	449,876
Total Vehicles Parked - EVENTS	198,258	199,091	182,300

(1) Construction of interior roadway grid completed November 2017. Approximate number of surface lot spaces as of December 2017 was 2,245 spaces. Number of garage spaces is 624.